

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BHMS STREAM

| | | | | | |
|----|---|------------|--|--|-----------|
| 1 | Name of the College/Institute: Rashtrasant Janardhan Swami Homoeopathic Medical College and Research Centre, Kopergaon Code: BHMS4158 Stream: BHMS Year: 2026-27 Location: Mumbai Nagpur Highway, Kokamthan, Kopergaon, Dist. Ahmednagar, Maharashtra, Ahmednagar, Kopergaon | | | | |
| 2 | Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
| | Fee for Academic Year 2025-26 | Approved | 81818 | 8182 | 90000 |
| | Fee for Academic Year 2024-25 | Approved | 75454 | 7546 | 83000 |
| | Fee for Academic Year 2023-24 | Approved | 72727 | 7273 | 80000 |
| | Fee for Academic Year 2022-23 | Approved | 72727 | 7273 | 80000 |
| | Fee for Academic Year 2021-22 | Approved | 68182 | 6818 | 75000 |
| | Fee for Academic Year 2020-21 | No Fees | 0 | 0 | 0 |
| | Fee for Academic Year 2019-20 | No Fees | 0 | 0 | 0 |
| | b) Fee Proposed by College for AY 2026-27 | | Proposal Status Y and Proposed fee for 2026-27 Rs. 123235 | | |
| | c) Hospital Status: | | Own | Date of Hospital Establishment : 01/05/2015 | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | | Y | | |

| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
|---------|---|-------------------------------|------------------------------|
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 22261693 | 61838 |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 103000 | 286 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 22364693 | 62124 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25 | 7910771 | 21974 |
| 4.2.1 | a) Less income | 256802 | 713 |
| | b) Hostel expenses, | 0 | 0 |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 30018662 | 83385 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (900560) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 30018662 | 83385 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2024-25 | 3001866 | 8339 |
| 4.2.3.1 | Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2 | 1645023 | 4570 |
| 4.2.4 | Hospital deficit | 2017055 | 5603 |
| 4.3 | Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N | 2340000 | 6500 |
| 4.4 | Depreciation on other assets at approved rates | 945749 | 2627 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 39968355 | 111023 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students) | 360 | |
| 4.7 | Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+41+0+0+0) (Excluding TFWS, J&K, and Repeaters) | 41 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) | 360 | |
| 4.9 | Per Student Fee (4.5/4.8) | 111023 | |
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 111023 | |
| 4.10 | Development fee (10% of 4.9.1) | 11102 | |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 122125 | |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) NTRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 20% - Add = 555 Research Publications in international journals & Patents - 0.64 per faculty per year - Add = 555 Placement of students - 0% - Add = 0 | 1110 | |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(12212)) or Limited 15% of Tuition Fee(4.9.1- (16653)) whichever is less. | 12212 | |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 123235 | |

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

| Sr No | Income Head | Amount |
|--------------|---|---------------|
| I | All Receipts other than above under whatsoever head collected | 256802 |
| Total | | 256802 |

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

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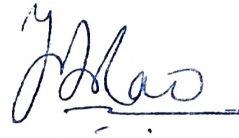
Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)



Principal
Dashtrasant Janardhan S. Joshi
Homoeopathic Medical College, M.C.,
A/P. Kokamthan, Kopergaon,
A'Nagar - 423 601

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

| | |
|--------------------------------|--|
| Name of the College /Institute | BHMS4158 - Rashtrasant Janardhan Swami Homoeopathic Medical College and Research Centre, Kopergaon |
| Address | Mumbai Nagpur Highway, Kokamthan, Kopergaon, Dist. Ahmednagar, Maharashtra, Ahmednagar, Kopergaon |



To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: MERCANTILE

Income Details

| Sr. No | Income Head | Total Income | Segmental bifurcation of Income | | | | |
|--------------|---------------------------|--------------|---------------------------------|---------|--------|----------|-------|
| | | | BHMS | Non FRA | Hostel | Hospital | Trust |
| 1 | INTREST ON FD | 1,940 | 1,940 | 0 | 0 | 0 | 0 |
| 2 | GST REFUND | 18,000 | 18,000 | 0 | 0 | 0 | 0 |
| 3 | TUTION FEES | 2,71,72,656 | 2,71,72,656 | 0 | 0 | 0 | 0 |
| 4 | DEVELOPMENT FEES | 26,56,162 | 26,56,162 | 0 | 0 | 0 | 0 |
| 5 | BY DEFICIT | 33,09,794 | 33,09,794 | 0 | 0 | 0 | 0 |
| 6 | REPAIR & MAINT. WRITE OFF | 2,38,802 | 2,38,802 | 0 | 0 | 0 | 0 |
| 7 | BANK INTEREST RECD | 23,972 | 23,972 | 0 | 0 | 0 | 0 |
| Total Income | | 3,34,21,326 | 3,34,21,326 | 0 | 0 | 0 | 0 |

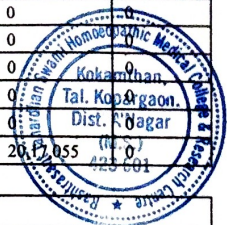
Income Conversion Details

| Sr. No | Income Head | Total Income | Segmental bifurcation of Income Conversion | | | | |
|--------------|--|--------------|--|---------|--------|----------|-------|
| | | | BHMS | Non FRA | Hostel | Hospital | Trust |
| 1 | Deficit - Excess of Expenditure over Income | 33,09,794 | Total 33,09,794 | 0 | 0 | 0 | 0 |
| 2 | All Receipts other than above under whatsoever head collected | 2,56,802 | Total 2,56,802 | 0 | 0 | 0 | 0 |
| 3 | Bank Interest Income | 23,972 | Total 23,972 | 0 | 0 | 0 | 0 |
| 4 | Interest on FDR | 1,940 | Total 1,940 | 0 | 0 | 0 | 0 |
| 5 | Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u> | 26,56,162 | Total 26,56,162 | 0 | 0 | 0 | 0 |
| 6 | Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u> | 2,71,72,656 | Total 2,71,72,656 | 0 | 0 | 0 | 0 |
| Total Income | | 3,34,21,326 | 3,34,21,326 | 0 | 0 | 0 | 0 |

Expenses Details

| Sr. No | Expense Head | Total Expense | Segmental bifurcation of Expense | | | | |
|--------|------------------------------------|---------------|----------------------------------|---------|--------|-----------|-------|
| | | | BHMS | Non FRA | Hostel | Hospital | Trust |
| 1 | BUS DIESEL CHARGES | 53,715 | 53,715 | 0 | 0 | 0 | 0 |
| 2 | PRORATA FUND (MUHS) | 30,000 | 30,000 | 0 | 0 | 0 | 0 |
| 3 | HOSPITAL SALARY | 20,17,055 | 0 | 0 | 0 | 20,17,055 | 0 |
| 4 | GUEST LECTURE CHARGES | 1,03,000 | 1,03,000 | 0 | 0 | 0 | 0 |
| 5 | ADVERTISEMENT EXP | 31,482 | 31,482 | 0 | 0 | 0 | 0 |
| 6 | POSTAGE EXPENSES | 70 | 70 | 0 | 0 | 0 | 0 |
| 7 | DEPRECIATION | 11,28,807 | 11,28,807 | 0 | 0 | 0 | 0 |
| 8 | ARA FEES | 43,030 | 43,030 | 0 | 0 | 0 | 0 |
| 9 | CLEANING CHARGES | 8,88,420 | 8,88,420 | 0 | 0 | 0 | 0 |
| 10 | BANK CHARGES | 2,278 | 2,278 | 0 | 0 | 0 | 0 |
| 11 | TEACHING STAFF SALARY | 1,73,55,870 | 1,73,55,870 | 0 | 0 | 0 | 0 |
| 12 | NON TEAFCHING STAFF SALARY | 49,05,823 | 49,05,823 | 0 | 0 | 0 | 0 |
| 13 | COMMITEE EXP. | 58,462 | 58,462 | 0 | 0 | 0 | 0 |
| 14 | CONSULTING FEE | 1,68,000 | 1,68,000 | 0 | 0 | 0 | 0 |
| 15 | DISASTER MANAGEMENT FUND (MUHS) | 600 | 600 | 0 | 0 | 0 | 0 |
| 16 | INTERNET & TELEPHONE EXP. | 6,400 | 6,400 | 0 | 0 | 0 | 0 |
| 17 | NEWS PAPAER EX | 5,668 | 5,668 | 0 | 0 | 0 | 0 |
| 18 | POLLUTION CONTROL FEE | 24,473 | 24,473 | 0 | 0 | 0 | 0 |
| 19 | REPAIRE & MAINT. MACHINARY | 83,750 | 83,750 | 0 | 0 | 0 | 0 |
| 20 | REPAIR AND MAINT. EXP- ELECTRICALS | 14,716 | 14,716 | 0 | 0 | 0 | 0 |
| 21 | STATIONARY EXP. | 87,890 | 87,890 | 0 | 0 | 0 | 0 |
| 22 | TRANSPORT EXPENSES | 4,520 | 4,520 | 0 | 0 | 0 | 0 |
| 23 | TRAVELLING, FOODING & LODGING EXP | 96,184 | 96,184 | 0 | 0 | 0 | 0 |
| 24 | FIRE EXTINGUSHER | 17,818 | 17,818 | 0 | 0 | 0 | 0 |
| 25 | ELECTRICITY EXP. | 32,88,340 | 32,88,340 | 0 | 0 | 0 | 0 |
| 26 | AUDIT FEE | 23,800 | 23,800 | 0 | 0 | 0 | 0 |
| 27 | FUNCTION & FESTIVAL | 22,460 | 22,460 | 0 | 0 | 0 | 0 |
| 28 | OFFICE EXPENSES | 21,250 | 21,250 | 0 | 0 | 0 | 0 |
| 29 | PRINTING EXP | 3,10,640 | 3,10,640 | 0 | 0 | 0 | 0 |
| 30 | STAFF WELFARE | 1,65,071 | 1,65,071 | 0 | 0 | 0 | 0 |
| 31 | FRA FEES | 18,716 | 18,716 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-----------------------|----------------------------|--------------------|--------------------|----------|----------|----------|----------|
| 32 | STUDENT WELFARE | 2,83,126 | 2,83,126 | 0 | 0 | 0 | 0 |
| 33 | JOURNAL & SUBSCRIPTION | 25,983 | 25,983 | 0 | 0 | 0 | 0 |
| 34 | NATION COUNCIL FEES | 2,00,000 | 2,00,000 | 0 | 0 | 0 | 0 |
| 35 | UNIVERSITY AFFILIATION FEE | 4,00,000 | 4,00,000 | 0 | 0 | 0 | 0 |
| 36 | INDUSTRIAL VISIT | 10,88,500 | 10,88,500 | 0 | 0 | 0 | 0 |
| 37 | LAB CHEMICAL & CONSUMPTION | 4,45,409 | 4,45,409 | 0 | 0 | 0 | 0 |
| Total Expenses | | 3,34,21,326 | 3,14,04,271 | 0 | 0 | 0 | 0 |



| Expenses Conversion Details | | | Segmental bifurcation of Expenses | | | | |
|---|---|----------------|--|-----------------|--------|----------|-------|
| Main Head | Sub Head | Total Expenses | BHMS | Non FRA Courses | Hostel | Hospital | Trust |
| Salary - Teaching Staff | Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid) | 1,73,55,870 | Total 1,73,55,870 Paid 1,68,52,452 Provision for Unpaid 57,41,134 Claimed 1,73,55,870 | 0 | 0 | 0 | 0 |
| Salary of Non-Teaching Staff - Regular/Adhoc | Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid) | 49,05,823 | Total 49,05,823 Paid 26,81,247 Provision for Unpaid 22,24,576 Claimed 49,05,823 | 0 | 0 | 0 | 0 |
| Honorarium/ Remuneration paid to the Guest lecturer | Remuneration Charges Paid to Guest Lecturer | 1,03,000 | Total 1,03,000 Claimed 1,03,000 | 0 | 0 | 0 | 0 |
| Affiliation | Affiliation Fee Paid to Affiliating Authority | 2,00,000 | Total 2,00,000 Claimed 2,00,000 | 0 | 0 | 0 | 0 |
| Affiliation | University Affiliation Fee | 4,00,000 | Total 4,00,000 Claimed 4,00,000 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance | 98,466 | Total 98,466 Claimed 98,466 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. | 17,818 | Total 17,818 Claimed 17,818 | 0 | 0 | 0 | 0 |
| Transport Charges | Transport Vehicles bus specifically for college use provided by free of cost to students/ staff <u>Upload the list of students/staff, location (Pickup and Drop location), Per head charges</u> | 53,715 | Total 53,715 Claimed 53,715 | 0 | 0 | 0 | 0 |
| Audit Fees | Audit Fee - College | 23,800 | Total 23,800 Claimed 23,800 | 0 | 0 | 0 | 0 |
| Fee Regulating Authority fees | Processing fee/Review fee paid to Fees Regulating Authority <u>Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority</u> | 18,716 | Total 18,716 Claimed 18,716 | 0 | 0 | 0 | 0 |
| Admissions Regulating Authority | Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority</u> | 43,029 | Total 43,029 Claimed 43,029 | 0 | 0 | 0 | 0 |
| Expenditure of Advertisement | Admission published in the Newspaper/ Social Media <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</u> | 9,702 | Total 9,702 Claimed 9,702 | 0 | 0 | 0 | 0 |
| Expenditure of Advertisement | Advertisement - General <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u> | 21,780 | Total 21,780 Claimed 21,780 | 0 | 0 | 0 | 0 |
| Expenses related to Students | 1. Students Gathering Expenses | 22,460 | Total 22,460 Claimed 22,460 | 0 | 0 | 0 | 0 |
| Expenses related to Students | 5. Industrial visit/tour <u>Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.</u> | 10,88,500 | Total 10,88,500 Claimed 10,88,500 | 0 | 0 | 0 | 0 |
| Expenses related to Students | Any other expenses relating to students activity not covered by item no.1 to 6 | 2,89,394 | Total 2,89,394 Claimed 2,89,394 | 0 | 0 | 0 | 0 |
| Bank Commission / Charges | Bank Charges/Bank Commission | 2,278 | Total 2,278 Claimed 2,278 | 0 | 0 | 0 | 0 |
| Professional Charges | Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) | 1,68,000 | Total 1,68,000 Claimed 1,68,000 | 0 | 0 | 0 | 0 |
| Meeting Fees and Expenses | Committee Meeting Charges to Members/ Trustee | 58,462 | Total 58,462 Claimed 58,462 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|--|---|-------------------------------|--|----------|----------|------------------|----------|
| Communication Expenses | Internet Charges <u>Upload - receipt & proof of payment made to provider</u> | 6,400 | Total 6,400 Claimed 6,400 | 0 | 0 | 0 | 0 |
| Communication Expenses | Postage, Courier Charges | 71 | Total 71 Claimed 71 | 0 | 0 | 0 | 0 |
| Printing and Stationery | Exam papers and form printing | 3,10,640 | Total 3,10,640 Claimed 3,10,640 | 0 | 0 | 0 | 0 |
| Printing and Stationery | Other stationary | 87,890 | Total 87,890 Claimed 87,890 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Electricity | 32,88,340 | Total 32,88,340 Claimed 32,88,340 | 0 | 0 | 0 | 0 |
| Contractual Services | Sweeping and cleaning services | 8,88,420 | Total 8,88,420 Claimed 8,88,420 | 0 | 0 | 0 | 0 |
| Laboratory Material and Other Consumable for College | Laboratory Material, Demonstration Material, Consumables, Chemicals etc. | 4,45,409 | Total 4,45,409 Claimed 4,45,409 | 0 | 0 | 0 | 0 |
| Hospital Expenses | Hospital staff salary (Doctors, assistants, nurses, aayah etc) | 20,17,055 | Total 0 Claimed 0 | 0 | 0 | 20,17,055 | 0 |
| Other Expenses | All other expenses not categories/ not grouped in any heads/sub heads given above | 3,41,498 | Total 3,41,498 Claimed 3,41,498 | 0 | 0 | 0 | 0 |
| Depreciation | As debited to Income & Expenditure Account | 11,28,807 | Total 11,28,807 Claimed 0 | 0 | 0 | 0 | 0 |
| Magazine, Journals, periodicals etc subscription | Magazine, Journals, periodicals etc subscription | 25,983 | Total 25,983 Claimed 25,983 | 0 | 0 | 0 | 0 |
| Total Expenses | | 3,34,21,326 | 3,14,04,271 | 0 | 0 | 20,17,055 | 0 |
| | | Total Claimed Expenses | 3,02,75,464 | | | | |

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 20,17,055

Hospital Deficit = Total expenses - Total income 2017055

Total Deficit 2017055

Claimed Deficit BHMS: 2017055

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27



Principal

Dashtrasant Janardhan S. S. S. S.
Homoeopathic Medical College & H.O.C.
A/P. Kokamthan, Kopergaon,
A' Nagar - 423 601